

TEQIP Phase II

Status of fund position as on 16/10/2015

Fund Received – Rs. 1000 Lakhs
Bank Interest - Rs. 8.79Lakhs
TOTAL - Rs. 1008.79 Lakhs

Sl. No	Activity	Budget Provision (Lakh)	Amount spent (Lakh)	Advances Taken	Total Expenditure (Lakh)
1	Procurement of Goods & Civil Works	550	531.86	0	531.86
2.	Teaching & Research Assistantship	40	25.20	0	25.20
3.	R&D	30	0.85	2.5	3.35
4	Faculty & Staff Development	140	93.51	1.33	94.84
5	III Cell	40	14.85	1.50	16.35
6	Management Capacity Enhancement	30	5.45	0	5.45
7	Institutional Academic reforms	30	21.06	1.70	22.76
8	Academic support for weaker students	40	11.11	0	11.11
9	Incremental Operating Cost	100	39.48	2.50	41.98
TOTAL		1000.00	743.37	9.53	752.90

Amount Spent as on 16/10/2015 -- **Rs.752.90 Lakh**